

OFFICER DECISION RECORD

General guidance note: *Please complete using Plain English, avoiding acronyms and use of jargon; this will be a published document so please be mindful of a public audience in completing this decision record.*

<p>Decision Title: To seek approval of A38S to Hartcliffe project Feasibility and Developments Form (FDAF) to develop a Full Business Case.</p>
<p>Decision reference number: <i>Democratic Services to add</i></p>
<p>Decision date: 29/06/2023</p>
<p>Background / reason for decision: <i>Insert a brief description of the background to the decision and the reason for it. If this is an urgent decision, explain the reason for urgency.</i></p> <p>The A38 Bristol to Hengrove Metrobus Extension corridor as identified within the CRSTS SOBC runs from Central Bristol to Hengrove, Hartcliffe and Withywood in south Bristol. This will not include the section of the corridor currently being delivered by the Bedminster Green project. This will also not include any further measures along Hartcliffe Way or Creswick Road whilst the Hengrove Park junctions works are being carried out by others.</p> <p>The remaining scope of the original A38 SOBC corridor is to be the subject of this project. This will explore the extension of the Metrobus Route from the City of Bristol College on Whitchurch Lane to Withywood as follows: The Boulevard>William Jessop Way>Bishopport Avenue>Four Acres>Sherrin Way.</p> <p>This application is seeking award of £0.220m of CRSTS funds and develop a Full Business Case (FBC) for this Project, to allocate £4m for delivery (£1.7m – Local Contribution; £2.3m CRSTS); est. AFC = £4.22m</p>
<p>Options considered: <i>(as relevant/applicable)</i></p> <p>N/A</p>
<p>Decision: To approve the FDAF for the A38 South Metrobus Extension to Hartcliffe project and the award of £0.220m from CRSTS to develop Full Business Case.</p>
<p>Consultation: Approach drawn up jointly with relevant officers from BCC to ensure local support for a deliverable workstream. Methodology informed by an Appraisal Summary Report agreed with Combined Authority Grant Assurance team.</p>
<p>Officer making decision: <i>David Gibson</i></p> <p>Position: <i>Director of Infrastructure</i></p>

Report / appendices / background documents: